

Time run: 21/09/2016 12:31:18

Department family	Entity	Date	Expense Type
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
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Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	30/04/2016	Clinical&Medical-Commercial Sector
Department of Health	NHS South Manchester CCG	30/04/2016	Healthcare Srv Rec CCG
Department of Health	NHS South Manchester CCG	30/04/2016	Clinical&Medical-Commercial Sector
Department of Health	NHS South Manchester CCG	30/04/2016	Clinical&Medical-Independent Sector
Department of Health	NHS South Manchester CCG	30/04/2016	Clinical&Medical-Commercial Sector
Department of Health	NHS South Manchester CCG	30/04/2016	Healthcare Srv Rec CCG
Department of Health	NHS South Manchester CCG	30/04/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	30/04/2016	Clinical&Medical-Drugs
Department of Health	NHS South Manchester CCG	30/04/2016	Clinical&Medical-Serv Recd-NHS Trst
Department of Health	NHS South Manchester CCG	30/04/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	30/04/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec NHS Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	30/04/2016	Healthcare Srv Rec CCG
Department of Health	NHS South Manchester CCG	30/04/2016	Hlthcre-Foundation Trsts
Department of Health	NHS South Manchester CCG	30/04/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	30/04/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	30/04/2016	Healthcare Srv Rec CCG
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec NHS Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	30/04/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	30/04/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	30/04/2016	Clinical&Medical-Voluntary Sector
Department of Health	NHS South Manchester CCG	30/04/2016	Healthcare Srv Rec CCG
Department of Health	NHS South Manchester CCG	30/04/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	30/04/2016	Clinical&Medical-Commercial Sector
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec NHS Trust-Contract Baseline

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Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	30/04/2016	Healthcare Srv Rec CCG
Department of Health	NHS South Manchester CCG	30/04/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline

## A3131 - Expenditure Over Threshold

Expense area	Supplier
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
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ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
ACUTE COMMISSIONING	SALFORD ROYAL NHS FOUNDATION TRUST
ACUTE COMMISSIONING	STOCKPORT NHS FOUNDATION TRUST
ACUTE COMMISSIONING	SALFORD ROYAL NHS FOUNDATION TRUST
ACUTE COMMISSIONING	SALFORD ROYAL NHS FOUNDATION TRUST
ACUTE COMMISSIONING	STOCKPORT NHS FOUNDATION TRUST
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
PLANNED CARE	BEACON MEDICAL SERVICES GROUP
CONTINUING HEALTHCARE ASSESSMENT & SUPPORT	NHS CENTRAL MANCHESTER CCG
PLANNED CARE	BEACON MEDICAL SERVICES GROUP
PRESCRIBING	NORTH WEST OSTOMY SUPPLIES
ACUTE COMMISSIONING	SPIRE HEALTHCARE LTD
INTERPRETING SERVICES	NHS CENTRAL MANCHESTER CCG
COMMUNICATIONS & PR	NHS CENTRAL MANCHESTER CCG
HOSPICES	ST ANNES HOSPICE
NHS 111	NORTH WEST AMBULANCE SERVICE NHS TRUST
Service Planning & Reform	NHS CENTRAL MANCHESTER CCG
ACUTE COMMISSIONING	SALFORD ROYAL NHS FOUNDATION TRUST
BUSINESS INFORMATICS	NHS CENTRAL MANCHESTER CCG
ACUTE COMMISSIONING	PENNINE ACUTE HOSPITALS NHS TRUST
Nursing and Quality Programme	NHS CENTRAL MANCHESTER CCG
PROGRAMME PROJECTS	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
HUMAN RESOURCES	NHS CENTRAL MANCHESTER CCG
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
CHC CHILD PERS HLTH BUD	NHS CENTRAL MANCHESTER CCG
COMMUNITY SERVICES	NHS CENTRAL MANCHESTER CCG
AMBULANCE SERVICES	NORTH WEST AMBULANCE SERVICE NHS TRUST
PERFORMANCE	NHS CENTRAL MANCHESTER CCG
SAFEGUARDING	NHS CENTRAL MANCHESTER CCG
HOSPICES	ST ANNES HOSPICE
PALLIATIVE CARE	NHS NORTH MANCHESTER CCG
FINANCE	NHS CENTRAL MANCHESTER CCG
ACUTE COMMISSIONING	STOCKPORT NHS FOUNDATION TRUST
MENTAL HEALTH CONTRACTS	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
ACUTE COMMISSIONING	BMI HEALTHCARE COLLECTIONS
ACUTE COMMISSIONING	SALFORD ROYAL NHS FOUNDATION TRUST
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
AMBULANCE SERVICES	NORTH WEST AMBULANCE SERVICE NHS TRUST

ACUTE COMMISSIONING

CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS  
FOUNDATION TRUST

COMMUNITY SERVICES

UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS  
FOUNDATION TRUST

MENTAL HEALTH CONTRACTS

NHS CENTRAL MANCHESTER CCG

ACUTE COMMISSIONING

UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS  
FOUNDATION TRUST

Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
11707519	(391,468.00)		62905017
11707576	(203,946.00)		62905972
11707544	(167,980.00)		62905775
11707530	(134,643.00)		62905239
11707480	(97,485.00)		62904667
11859775	(76,500.00)	654939786	2000013576
11958580	(73,166.00)		40061782
11859510	(46,097.00)	654939786	2000013230
11859547	(36,752.00)	654939786	2000013448
11958494	(30,974.00)		40060993
11707469	(27,240.00)		62904422
11767486	25,240.00		201516BMSGUS87
11632492	25,405.31		7011501129
11958549	26,524.00		201516BMSGUS79
11942565	32,997.14	391-5320-58	0000000035
11958583	35,012.00	915970991	01NMANPF161701
11661510	35,202.13		7011501133
11661529	35,230.16		7011501136
11859744	35,819.00		0000000823
11767421	37,332.00	654435138	4110024924
11661505	46,331.27		7011501132
11859605	46,401.00	654939786	1000170642
11661526	51,774.98		7011501135
11767404	52,420.00		0000127955
11661478	52,651.18		7011501128
11958638	56,751.00		6210060519
11661493	57,783.02		7011501130
11707495	59,613.00		6210044195
11661535	63,401.74		7011501137
11859645	67,439.00		7011501144
11859661	71,003.00	654435138	4110024659
11661497	85,454.31		7011501131
11661519	91,352.81		7011501134
11859744	101,122.00		0000000823
11859653	117,734.00		7012700100
11661544	140,026.36		7011501138
11767471	147,317.00		40061935
11958872	163,356.33		6210061851
11958704	165,369.45		0000055590
11767494	207,287.00	654939786	1000171348
11707554	209,147.00		6210054339
11767443	408,980.00	654435138	4110024957

11707605	469,935.00	6210060487
11707626	1,046,320.36 654941709	0000333611
11747230	3,200,000.00	7011501174
11707632	5,740,694.00 654941709	0000333612