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Department family	Entity	Date	Expense Type
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Independent Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Services From Local Authorities
Department of Health	NHS South Manchester CCG	31/12/2016	Services From Local Authorities
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Independent Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec NHS Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec NHS Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Commercial Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Cost per Case
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Cost per Case
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec NHS Trust-Non Contract
Department of Health	NHS South Manchester CCG	31/12/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	31/12/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	31/12/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	31/12/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	31/12/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	31/12/2016	Recharge : Received
Department of Health	NHS South Manchester CCG	31/12/2016	Healthcare Srv Rec CCG
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Serv Recd-CCGs
Department of Health	NHS South Manchester CCG	31/12/2016	Healthcare Srv Rec CCG
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec NHS Trust-CQUIN
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Independent Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Independent Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Independent Sector
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Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Independent Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Commercial Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Serv Recd-F Trsts
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Commercial Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Commercial Sector
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Serv Recd-NHS Trst
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Serv Recd-CCGs
Department of Health	NHS South Manchester CCG	31/12/2016	Clinical&Medical-Serv Recd-F Trsts
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-CQUIN
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-CQUIN

Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-CQUIN
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Contract Baseline
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
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Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance
Department of Health	NHS South Manchester CCG	31/12/2016	Hcare Srv Rec Fdtn Trust-Over/ Under Performance

A3131 - Expenditure Over Threshold

Expense area	Supplier
PROGRAMME PROJECTS	MANCHESTER PRIMARY CARE PARTNERSHIP LTD
CHC ADULT FULLY FUNDED	MANCHESTER CITY COUNCIL
CHC ADULT FULLY FUNDED	MANCHESTER CITY COUNCIL
COMMISSIONING SCHEMES	CORNISHWAY GROUP PRACTICE
ACUTE COMMISSIONING	PENNINE ACUTE HOSPITALS NHS TRUST
AMBULANCE SERVICES	NORTH WEST AMBULANCE SERVICE NHS TRUST
ACUTE COMMISSIONING	SPIRE HEALTHCARE LTD
ACUTE COMMISSIONING	UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS FOUNDATION TRUST
ACUTE COMMISSIONING	UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS FOUNDATION TRUST
ACUTE COMMISSIONING	STOCKPORT NHS FOUNDATION TRUST
NCAS/OATS	EAST CHESHIRE NHS TRUST
CHC CHILD PERS HLTH BUD	NHS CENTRAL MANCHESTER CCG
COMMUNICATIONS & PR	NHS CENTRAL MANCHESTER CCG
BUSINESS INFORMATICS	NHS CENTRAL MANCHESTER CCG
FINANCE	NHS CENTRAL MANCHESTER CCG
SAFEGUARDING	NHS CENTRAL MANCHESTER CCG
PERFORMANCE	NHS CENTRAL MANCHESTER CCG
PROGRAMME PROJECTS	NHS CENTRAL MANCHESTER CCG
PRIMARY CARE IT	NHS OLDHAM CCG
MENTAL HEALTH CONTRACTS	NHS CENTRAL MANCHESTER CCG
AMBULANCE SERVICES	NORTH WEST AMBULANCE SERVICE NHS TRUST
COMMISSIONING SCHEMES	MANCHESTER PRIMARY CARE PARTNERSHIP LTD
COMMISSIONING SCHEMES	RK MEDICAL PRACTICE
PRESCRIBING	NORTH WEST OSTOMY SUPPLIES
COMMISSIONING SCHEMES	RK MEDICAL PRACTICE
COMMISSIONING SCHEMES	RK MEDICAL PRACTICE
COMMISSIONING SCHEMES	RK MEDICAL PRACTICE
ACUTE COMMISSIONING	BMI HEALTHCARE COLLECTIONS
PALLIATIVE CARE	UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS FOUNDATION TRUST
ACUTE COMMISSIONING	BMI HEALTHCARE COLLECTIONS
ACUTE COMMISSIONING	BMI HEALTHCARE COLLECTIONS
PATIENT TRANSPORT	NORTH WEST AMBULANCE SERVICE NHS TRUST
ACUTE COMMISSIONING	SALFORD ROYAL NHS FOUNDATION TRUST
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
MENTAL HEALTH CONTRACTS	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
ACUTE COMMISSIONING	STOCKPORT NHS FOUNDATION TRUST
ACUTE COMMISSIONING	SALFORD ROYAL NHS FOUNDATION TRUST
PRIMARY CARE IT	NHS OLDHAM CCG
PALLIATIVE CARE	UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS FOUNDATION TRUST
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
ACUTE COMMISSIONING	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
COMMUNITY SERVICES	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
MENTAL HEALTH CONTRACTS	CENTRAL MANCHESTER UNIVERSITY HOSPITALS NHS FOUNDATION TRUST
COMMUNITY SERVICES	UNIVERSITY HOSPITAL OF SOUTH MANCHESTER NHS FOUNDATION TRUST

Transaction number	AP Amount (£)	VAT registration number	Purchase invoice number
15203169	50,000.00		1022
15203325	76,768.00		8500488118
15203710	(76,768.00)		8700026259
15214638	26,823.00		82
15246323	51,366.00		0000135167
15246420	433,825.00	654435138	4110029692
15256710	43,966.00	915970991	01NMANPF161709
15275376	27,949.08	654941709	0000338729
15275501	(27,949.08)	654941709	0000215948
15275510	132,937.00		40066450
15339392	29,763.80		17489668
15339450	39,503.13		7011501468
15339455	29,228.68		7011501470
15339458	39,642.73		7011501471
15339462	49,173.03		7011501474
15339469	53,232.19		7011501477
15339471	39,696.49		7011501478
15339503	45,833.33		7011501493
15339509	73,202.00		7011701414
15339540	3,880,000.00		7011501509
15366400	29,054.00	654435138	4110029433
15366450	86,400.00		1047
15382937	88,000.00		RKMEDICAL2
15382945	39,091.63	391-5320-58	0000000042
15382953	88,000.00		RKMEDICAL4
15382988	(88,000.00)		RKMEDICAL4NO
15382992	(88,000.00)		RKMEDICAL2NO
15401063	96,228.27		0000060660
15401094	139,900.57	654941709	0000338719
15401155	230,667.81		0000065722
15401159	(121,676.63)		0000066009
15401181	63,558.00	654435138	4110029757
15455383	(84,433.00)	654939786	2000014077
15455390	(274,541.00)		62907423
15455406	101,633.00		6210078234
15455406	(25,528.00)		6210078234
15455418	(70,078.00)		40066295
15464427	227,234.00	654939786	1000179096
15485279	(59,405.00)		7011701104
15485312	43,140.42	654941709	0000340387
15485591	58,634.19		6210081879
15485591	2,470,051.73		6210081879
15485591	425,993.00		6210081879
15485591	169,133.00		6210081879
15485594	26,113.00	654941709	0000340659

15485594	1,044,929.66	654941709	0000340659
15485598	140,200.03	654941709	0000340660
15485598	5,602,854.00	654941709	0000340660
15528593	70,008.26	654941709	0000336527
15528596	720,724.00	654941709	0000337881
15528598	504,758.00	654941709	0000338733
15528600	436,007.00	654941709	0000339586
15528601	878,879.00	654941709	0000340293